

**LONDONDERRY TOWNSHIP
PROPOSED 2009 GENERAL FUND BUDGET- SUMMARY**

<u>Income</u>	<u>Proposed Budget</u>
301.000 · Taxes	\$250,000
320.000 · Licenses and Permits	15,050
330.000 · Fines and Forfeits	1,250
340.000 · Interest, Rents, and Royalties	65,900
350.000 · Federal, State, and Local Grant	30,860
360.000 · Charges for Services	52,625
380.000 · Miscellaneous Revenue	2,200
Total Income	\$417,885
<u>Expense</u>	
400.000 · General Government	\$53,625
405.000 · Admin/Secretary Category	37,100
408.000 · General Engineering	50,000
409.000 · Administrative Building	37,100
410.000 · Fire Hydrants	6,100
411.000 · Fire	55,908
412.000 · Ambulance/Rescue	15,148
414.000 · Planning And Zoning	45,650
415.000 · Emergency Management	2,000
427.000 · Sanitation	18,400
430.000 · Highway	37,300
450.000 · Parks and Recreation	12,100
481.000 · Miscellaneous Payroll Related	15,550
Total Expense	\$385,981
Net Income	\$31,904